

BRIDGE FROM 1999 AND 2000 APPROPRIATIONS TO 1999 AND 2000 BUDGET AUTHORITY

	<u>1999</u>	<u>2000</u>	<u>Change</u> <u>1999-2000</u>
ANNUAL APPROPRIATIONS ACT	\$5,114,815	\$7,390,144	\$2,275,329
Rescissions:			
United States Travel and Tourism Administration	(915)	0	915
NOAA - Operations, Research & Facilities	0	(3,400)	(3,400)
Fisheries Promotional Fund	0	(1,186)	(1,186)
NTIA - Endowment for Children's Educational T.V.	(1,175)	0	1,175
APPROPRIATION	5,112,725	7,385,558	2,272,833
DISCRETIONARY			
Transfer of Y2K funds	49,274	0	(49,274)
Transfer to EDAP from Agriculture	20,000	0	(20,000)
Transfer to NOAA/ORF from Agriculture	7,000	0	(7,000)
Transfer from Census/PCP to the Census Monitoring Board	(4,000)	0	4,000
Transfer of NOAA/Corp Retirement to Mandatory	(7,000)	0	7,000
Unavailable offsetting collections due to limitation in FY 1999 and becoming available FY 2000	(115,774)	0	115,774
Unavailable offsetting collections due to limitation in FY 2000 and becoming available FY 2001	0	(159,765)	(159,765)
SUBTOTAL, DISCRETIONARY	(50,500)	(159,765)	(109,265)
SUBTOTAL, DISCRETIONARY BUDGET AUTHORITY	5,062,225	7,225,793	2,163,568
MANDATORY			
Coastal Zone Management Fund - Offsetting Collections	(4,000)	(4,000)	0
Transfer to Promote and develop fishery products and research pertaining to American fisheries from Dept. of Agriculture	66,426	66,426	0
NOAA/ORF from DARRF	1,500	0	(1,500)
NOAA/ORF CORP Retirement	7,000	13,900	6,900
NOAA/ORF from DARRF from Interior	(1,500)	0	1,500
Bureau of the Census - Salaries & Expenses	10,000	10,000	0
SUBTOTAL, MANDATORY	79,426	86,326	6,900
Trust Funds	700	700	0
Offsetting receipts	(7,424)	(7,424)	0
TOTAL, MANDATORY BUDGET AUTHORITY	72,702	79,602	6,900
PROPOSED FY 1999 SUPPLEMENTAL			
Discretionary			
NOAA - Operations, Research & Facilities	1,880	0	(1,880)
NOAA - Fishing Finance Program Account	3,120	0	(3,120)
SUBTOTAL, FY 1999 SUPPLEMENTAL	5,000	0	(5,000)

	<u>1999</u>	<u>2000</u>	<u>Change</u> <u>1999-2000</u>
PROPOSED FOR LATER TRANSMITTAL			
Discretionary			
NOAA/ORF - Navigation Services Fees	\$0	(\$14,000)	(\$14,000)
NOAA/ORF - Fisheries Management & Enforcement Services Fees	0	(20,000)	(20,000)
SUBTOTAL, PROPOSED FOR LATER TRANSMITTAL	0	(34,000)	(34,000)
TOTAL, DISCRETIONARY BUDGET AUTHORITY	5,067,225	7,191,793	2,124,568
FEDERAL FUNDS	5,141,651	7,312,119	2,170,468
DEPARTMENT OF COMMERCE, BUDGET AUTHORITY	5,139,927	7,271,395	2,131,468

COMPARISON OF 2000 ESTIMATE WITH 1998 AND 1999 APPROPRIATIONS ENACTED TO DATE

	1998 Actual		1999 Enacted		2000 Estimate		Increase / Decrease	
	<u>Perm Pos</u>	<u>Amount</u>	<u>Perm Pos</u>	<u>Amount</u>	<u>Perm Pos</u>	<u>Amount</u>	<u>Perm Pos</u>	<u>Amount</u>
GENERAL ADMINISTRATION								
Salaries and Expenses	249	\$27,490	260	\$30,000	271	\$34,046	11	\$4,046
OFFICE OF THE INSPECTOR GENERAL	226	20,140	237	21,000	250	23,454	13	2,454
ECONOMIC DEVELOPMENT ADMINISTRATION								
Salaries & Expenses	253	21,028	261	24,000	265	28,971	4	4,971
Economic Assistance Development Programs	0	342,000	0	368,379	0	364,379	0	(4,000)
Subtotal, EDA	253	363,028	261	392,379	265	393,350	4	971
BUREAU OF THE CENSUS								
Salaries & Expenses	1,460	137,278	1,468	136,147	1,468	156,944	0	20,797
Periodic Censuses & Programs	2,189	555,813	3,390	1,186,902	3,692	2,914,754	302	1,727,852
Subtotal, Census	3,649	693,091	4,858	1,323,049	5,160	3,071,698	302	1,748,649
ECONOMIC & STATISTICAL ANALYSIS								
Salaries & Expenses	509	47,499	509	48,490	553	55,123	44	6,633
Economic & Statistics Revolving Fund	0	0	0	0	0	0	0	0
Subtotal, ESA	509	47,499	509	48,490	553	55,123	44	6,633
INTERNATIONAL TRADE ADMINISTRATION								
Operations & Administration	2,464	283,066	2,518	284,664	2,654	305,431	136	20,767
BUREAU OF EXPORT ADMINISTRATION								
Operations & Administration	364	43,900	464	52,331	487	60,455	23	8,124
MINORITY BUSINESS DEVELOPMENT								
Minority Business Development	133	25,000	133	27,000	133	27,627	0	627
UNITED STATES TRAVEL & TOURISM ADMINISTRATION								
Salaries and Expenses	0	(3,000)	0	(915)	0	0	0	915
NATIONAL OCEANIC & ATMOSPHERIC ADMINISTRATION								
Operations, Research & Facilities	11,609	1,498,550	11,903	1,579,844	12,183	1,735,511	280	155,667
Procurement, Acquisition and Construction	239	491,609	185	584,677	162	630,578	(23)	45,901
Fisheries Promotional Fund	0	0	0	0	0	(1,186)	0	(1,186)
Aircraft Procurement and Modernization	0	0	0	0	0	0	0	0
Fishing Vessel & Gear Damage Comp. Fund	0	0	0	0	0	0	0	0
Fishermen's Contingency Fund	1	194	1	953	1	953	0	0
Foreign Fishing Observer Fund	0	154	0	189	0	189	0	0
Fisheries Finance Program Account	0	338	0	28,338	24	10,258	24	(18,080)
Pacific Coastal Salmon Recovery	0	0	0	0	0	100,000	0	100,000
Coastal Zone Management Fund	51	7,212	51	4,000	0	4,000	(51)	0
Promote & Develop....American fisheries	0	0	0	0	0	0	0	0
Subtotal, NOAA	11,900	1,998,057	12,140	2,198,001	12,370	2,480,303	230	282,302

	1998 Actual		1999 Enacted		2000 Estimate		Increase / Decrease	
	<u>Perm Pos</u>	<u>Amount</u>	<u>Perm Pos</u>	<u>Amount</u>	<u>Perm Pos</u>	<u>Amount</u>	<u>Perm Pos</u>	<u>Amount</u>
PATENT & TRADEMARK OFFICE								
Salaries & Expenses	5,889	27,000	7,061	37,316	7,289	115,774	228	78,458
UNDER SECRETARY / OFFICE OF TECHNOLOGY POLICY								
Salaries & Expenses	50	8,500	52	9,495	52	8,972	0	(523)
NATIONAL TECHNICAL INFORMATION SERVICE								
NTIS Revolving Fund	0	0	0	0	[25]	2,000	0	2,000
NATIONAL INSTITUTE OF STANDARDS & TECHNOLOGY								
Scientific & Technical Research & Services	2,041	276,852	2,062	280,136	2,011	289,622	(51)	9,486
Industrial Technology Services	377	306,000	377	304,300	379	338,536	2	34,236
Construction of Research Facilities	32	95,000	32	56,714	32	106,798	0	50,084
Subtotal, NIST	2,450	677,852	2,471	641,150	2,422	734,956	(49)	93,806
NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION								
Salaries & Expenses	106	16,550	98	10,940	142	17,212	44	6,272
Public Telecommunications. Facilities and Digital Broadcasting Applications	13	21,000	13	21,000	24	35,055	11	14,055
Endowment for Children's Educational T.V.	0	0		(1,175)	0	0	0	1,175
Information Infrastructure Grants	34	20,000	34	18,000	34	20,102	0	2,102
Subtotal, NTIA	153	57,550	145	48,765	200	72,369	55	23,604
TOTAL, DEPARTMENT OF COMMERCE	28,289	4,269,173	31,109	5,112,725	32,106	7,385,558	997	2,272,833

SUMMARY OF REQUIREMENTS WITH DETAIL OF ADJUSTMENTS TO BASE

2000 Estimate				
	Detailed		Summary	
	Perm Pos	Amount	Perm Pos	Amount
1999 Enacted			31,109	\$5,112,725
Transfers				
From Funds Appropriated to the President, Information Technology Systems and Related Expenses for Y2K costs			0	49,274
From Department of Agriculture			0	93,426
To Census Monitoring Board			0	(4,000)
Total Transfers			0	138,700
Financing:				
Fee collections in 1999			0	759,789
Adjustments to Base				
Restoration of FY 1999 Rescission			0	6,000
Financing				
Restoration of deobligation in FY 1999			0	38,000
Unobligated balance			0	9,000
Recoveries from prior year obligations			0	3,800
Adjustments				
DARRF			0	(1,500)
NOAA Corp Retirement			0	6,900
Continuation of System Acquisition Office			11	700
Continuation of 1999 Operating Level			0	1,886
Anticipated fee collections in 2000			0	(1,400)
Restoration of FSN voluntary separation trust fund			0	10,493
Restoration of unobligated balance			0	6,000
Reduction for unrequested grants			0	(10,755)
Non-recurring items			0	(55,874)
Rescission of unobligated balances			0	(1,186)
Cancellation of 1999 Rescission			0	2,090
Other Changes				
1999 Pay raise	0	\$15,755		
2000 Pay raise	0	56,541		
Payment to the Working Capital Fund	0	780		
Full year cost in 2000 of positions financed for part year in 1999	0	16,245		
Within-grade step increases	0	22,410		
Reimbursable positions	0	0		
Civil Service Retirement System (CSRS)	0	(4,619)		
Federal Employees' Retirement System (FERS)	0	6,000		
Thrift Savings Plan	0	748		
Federal Insurance Contributions Act (FICA) - OASDI	0	3,497		
Health insurance	0	4,476		
Employees' Compensation Fund	0	402		

2000 Estimate

Detailed

Summary

Perm Pos Amount Perm Pos Amount

Travel	0	\$916
Rent payments to GSA	0	4,006
Federal Telephone System	0	848
Postage	0	442
Printing and reproduction	0	1,481
Other services:		
Working Capital Fund	0	19,943
Commerce Administrative Management System (CAMS)	0	9,471
Contracts / Other Services	0	3,300
Overseas wage increases	0	736
Overseas price increases	0	250
NARA Storage and maintenance	0	725
Historically Black Colleges and Universities	0	1,000
General Pricing Level Adjustment	0	7,085
Grants	0	338
Reactor Fuel	0	27

0 \$172,803

Less Amount Absorbed

(30) (81,596)

TOTAL, ADJUSTMENTS TO BASE

(19) 105,361

2000 Base

31,090 6,116,575

Program Changes

961 2,249,785

TOTAL REQUIREMENTS

32,106 8,366,360

Fee collections

0 (965,741)

Less Federal Offsetting Fee Collections

(300)

Portion of Offsetting Fee Collections Not Available for Obligation (Limitation on Obligation)

0 159,765

Rescission of Unobligated Balances (NOAA-ORF)

0 3,400

NOAA Corp Retirement Pay to Mandatory

0 (13,900)

Recoveries from prior year obligations

0 (85,200)

Transfers

From Department of Agriculture

0 (66,426)

Unobligated balance

0 (12,400)

2000 APPROPRIATION

32,106 7,385,558

COMPARISON BY BUREAU OF ADJUSTMENTS TO BASE, 2000 ESTIMATE AND PROGRAM CHANGES

BUREAU	Net Adjustments To Base		2000 Base		2000 Estimate		Increase/Decrease	
	Perm. Pos.	Amount	Perm. Pos.	Amount	Perm. Pos.	Amount	Perm. Pos.	Amount
General Administration	11	(\$654)	271	\$34,046	271	\$34,046	0	\$0
Office of the Inspector General	0	936	237	21,936	250	23,454	13	1,518
Economic Development Administration	0	(19,757)	261	393,316	265	393,350	4	34
Bureau of the Census	0	15,261	4,858	1,355,210	5,160	3,111,698	302	1,756,488
Economic and Statistical Analysis	0	2,168	509	50,658	553	55,123	44	4,465
International Trade Administration	0	(3,517)	2,518	281,497	2,654	305,431	136	23,934
Bureau of Export Administration	0	3,252	464	55,913	487	60,455	23	4,542
Minority Business Development Agency	0	26	133	27,326	133	27,627	0	301
United States Travel & Tourism Admin.	0	915	0	0	0	0	0	0
National Oceanic & Atmospheric Administratio	0	74,102	12,140	2,347,029	12,370	2,601,029	230	254,000
Patent and Trademark Office	0	21,496	7,061	817,101	7,289	922,050	228	104,949
Under Secretary / Office of Technology Policy	0	179	52	9,674	52	8,972	0	(702)
National Technical Information Service	0	(1,000)	0	0	0	2,000	0	2,000
National Inst. of Standards & Technology	(30)	10,553	2,441	672,703	2,422	748,756	(19)	76,053
National Telecommunications & Information Admin.	0	1,401	145	50,166	200	72,369	55	22,203
TOTAL REQUIREMENTS	(19)	105,361	31,090	6,116,575	32,106	8,366,360	1,016	2,249,785
Fee collections					0	(965,741)		
Less Federal Offsetting Fee Collections					0	(300)		
Portion of Offsetting Fee Collections Not Available for Obligation (Limitation on Obligation)					0	159,765		
Rescission of Unobligated Balances (NOAA-ORF)					0	3,400		
NOAA Corp Retirement Pay to Mandatory						(13,900)		
Recoveries from prior year obligations					0	(85,200)		
Transfers					0	(66,426)		
Unobligated balance						(12,400)		
2000 APPROPRIATION					32,106	7,385,558		

AUTHORIZING LEGISLATION REQUIRED FOR 2000

APPROPRIATION AND ACTIVITY	1999 <u>Enacted</u>	2000 <u>Base</u>	2000 <u>Request</u>
<u>Economic Development Administration</u>			
Trade Adjustment Assistance Tax and Trade Relief Extension Act of 1998 (Omnibus Consolidated and Emergency Supplemental Act of 1999, P.L. 105-277), expires 6/30/99	\$9,500	\$9,500	\$12,000
<u>International Trade Administration</u>			
Export Promotion, P.L. 103-392, expired 1996	254,232	250,077	272,277
<u>Bureau of Export Administration</u>			
Export Administration Act of 1979, Reauthorization P.L. 103-10, expired 8/20/94	52,331	55,913	60,455
<u>National Oceanic and Atmospheric Administration</u>			
<u>National Marine Fisheries Service</u>			
Endangered Species Act Amendments of 1988 P.L. 100-478, expired 9/30/92	38,306	38,726	66,869
Marine Mammal Protection Act P.L. 103-238, expires 9/30/99	22,927	23,337	25,379
Magnuson-Stevens Fisheries Conservation Act, P.L. 104-297, expires 9/30/99	165,286	167,420	168,500
<u>National Ocean Service</u>			
Coastal Zone Management Act, P.L. 104-150, expires 9/30/99	62,500	60,850	96,200
National Marine Sanctuaries Act, P.L. 104-283, expires 9/30/99	14,350	14,000	26,000
Coastal Zone Management Act, P.L. 101-506 section 6217 Coastal Nonpoint Source Program expired 9/30/95	1,000	1,000	6,000
Subtotal, NOAA	304,369	305,333	388,948
<u>Patent and Trademark Office</u>			
Patent and Trademark Reauthorization Act of 1999 P.L. 105-358, expires 9/30/99	[745,026]	[817,101]	[805,976]
<u>Under Secretary / Office of Technology Policy</u>			
American Technology Preeminence Act of 1991 P.L. 102-245, expired 9/30/93	9,495	9,674	8,972

APPROPRIATION AND ACTIVITY	1999 <u>Enacted</u>	2000 <u>Base</u>	2000 <u>Request</u>
<u>National Institute of Standards & Technology</u>			
Scientific & Technical Research & Services	\$280,136	\$289,959	\$289,622
Industrial Technology Services	304,300	312,146	338,536
Construction of Research Facilities	56,714	56,798	106,798
American Technology Preeminence Act of 1991 P.L. 102-245, expired 9/30/93			
Subtotal, NIST	641,150	658,903	734,956
<u>National Telecommunications and Information Administration</u>			
Salaries and Expenses	10,940	11,009	17,212
Telecommunications Authorization Act of 1992 P.L. 102-538, expired 9/30/93			
Public Telecommunications Facilities & Digital Broadcasting Applications	21,000	21,055	35,055
Public Telecommunications Authorization Act of 1992 P.L. 102-356, expired 9/30/94			
Information Infrastructure Grants No authorization enacted	18,000	18,102	20,102
Subtotal, NTIA	49,940	50,166	72,369
TOTAL, AUTHORIZATION REQUIRED	1,321,017	1,339,566	1,549,977
PROGRAMS AUTHORIZED			5,835,581
TOTAL, DEPARTMENT OF COMMERCE APPROPRIATIONS			7,385,558

BUDGET AUTHORITY BY FUNCTION

FUNCTION / PROGRAM	<u>1998</u>	<u>1999</u>	<u>2000</u>	Change <u>1999 - 2000</u>
050 NATIONAL DEFENSE				
054 Defense-Related Activities				
Bureau of Export Administration	\$1,877	\$1,877	\$1,877	\$0
300 NATURAL RESOURCES & ENVIRONMENT				
306 Other natural resources				
National Oceanic and Atmospheric Admin.	2,050,827	2,231,902	2,533,829	301,927
370 COMMERCE AND HOUSING CREDIT				
376 Other advancement and regulation of Commerce				
General Administration	29,490	34,700	34,046	(654)
Inspector General	20,140	21,000	23,454	2,454
Bureau of the Census	689,091	1,339,949	3,071,698	1,731,749
Economic and Statistical Analysis	47,499	48,490	55,123	6,633
International Trade Administration	299,430	285,014	305,431	20,417
Bureau of Export Administration	42,023	50,784	58,578	7,794
Minority Business Development Agency	25,000	27,300	27,627	327
United States Travel & Tourism Administration	(3,000)	(915)	0	915
National Oceanic & Atmospheric Administration	(61,695)	(33,901)	(53,526)	(19,625)
Patent and Trademark Office	(81,316)	(78,458)	(43,991)	34,467
Under Secretary / Office of Technology Policy	8,500	9,495	8,972	(523)
National Technical Information Service	0	1,000	2,000	1,000
National Institute of Standards & Technology	677,877	662,150	734,956	72,806
National Telecommunications & Information Admin.	16,550	10,940	17,212	6,272
Subtotal, Commerce and Housing Credit	1,709,589	2,377,548	4,241,580	1,864,032
450 COMMUNITY & REGIONAL DEVELOPMENT				
452 Area and regional development				
Economic Development Administration	362,028	413,073	393,350	(19,723)
500 EDUCATION, TRAINING, EMPLOYMENT AND SOCIAL SERVICES				
503 research and general education aids				
National Telecommunications & Information Admin.	41,000	37,825	55,157	17,332
SUBTOTAL, DISCRETIONARY	4,165,321	5,062,225	7,225,793	2,163,568

	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>Change</u> <u>1999 - 2000</u>
MANDATORY				
300 NATURAL RESOURCES & ENVIRONMENT				
306 Other natural resources				
NOAA - Operations, Research & Facilities	\$9,162	\$8,500	\$13,900	\$5,400
NOAA - Coastal Zone Management Fund	(3,115)	(4,000)	(4,000)	0
NOAA - Damage Assessment & Restoration	(1,162)	(1,500)	0	1,500
NOAA - Offsetting receipts	(15,696)	(7,424)	(7,424)	0
Subtotal, Natural Resources & Environment	(10,811)	(4,424)	2,476	6,900
370 COMMERCE & HOUSING CREDIT				
376 Other advancement & regulation of Commerce				
GA - Gifts & Bequests Trust Fund	739	700	700	0
CENSUS - Salaries and Expenses	10,000	10,000	10,000	0
NOAA - Promote and Develop...American fisheries	65,734	66,426	66,426	0
NOAA - Federal Ship Financing Fund	700	0	0	0
PTO - Offsetting receipts	(119,000)	0	0	0
Subtotal, Commerce & Housing Credit	(41,827)	77,126	77,126	0
SUBTOTAL, MANDATORY	(52,638)	72,702	79,602	6,900
Proposed FY 99 Supplemental				
300 NATURAL RESOURCES & ENVIRONMENT				
306 Other natural resources				
NOAA - Operations, Research & Facilities	0	1,880	0	(1,880)
NOAA - Fishing Finance Program Account	0	3,120	0	(3,120)
Subtotal, Supplemental	0	5,000	0	(5,000)
Proposed for Later Transmittal				
300 NATURAL RESOURCES & ENVIRONMENT				
306 Other natural resources				
NOAA - ORF - Navigation Services Fees	0	0	(14,000)	(14,000)
NOAA - Fisheries Mgt & Enforcement Svcs Fee	0	0	(20,000)	(20,000)
Subtotal, Later Transmittal	0	0	(34,000)	(34,000)
TOTAL, DEPARTMENT OF COMMERCE	4,112,683	5,139,927	7,271,395	2,131,468

SUMMARY OF BUDGET AUTHORITY -- 2000 - 2004

DISCRETIONARY	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
General Administration	\$34	\$34	\$34	\$34	\$34
Inspector General	23	23	23	23	23
Economic Development Administration	393	393	393	393	393
Bureau of the Census	3,072	815	390	416	390
Economic and Statistical Analysis	55	55	55	55	55
International Trade Administration	305	305	305	305	305
Bureau of Export Administration	60	60	60	60	60
Minority Business Development Agency	28	28	28	28	28
United States Travel & Tourism Administration	0	0	0	0	0
National Oceanic & Atmospheric Administration	2,480	2,541	2,511	2,498	2,528
Patent and Trademark Office	(44)	44	0	0	0
Under Secretary / Office of Technology Policy	9	9	9	9	9
National Technical Information Service	2	2	2	2	2
National Institute of Standards & Technology	735	660	645	645	645
National Telecommunications & Information Admin.	72	147	137	126	52.314
SUBTOTAL, DISCRETIONARY	7,226	5,118	4,594	4,596	4,526
MANDATORY					
General Administration	1	1	1	1	1
Economic Development Revolving Fund	0	0	0	0	0
Bureau of the Census	10	10	10	0	0
National Oceanic & Atmospheric Administration	76	76	76	76	76
Subtotal	87	87	87	77	77
Offsetting receipts	(7)	(7)	(7)	(7)	(7)
SUBTOTAL, MANDATORY	80	80	80	70	70
PROPOSED FOR LATER TRANSMITTAL					
Discretionary					
NOAA/ORF - Navigation Services Fees	(14)	(14)	(14)	(14)	(14)
NOAA/ORF - Fisheries Management & Enforcement Services Fees	(20)	(20)	(20)	(20)	(20)
SUBTOTAL, PROPOSED FOR LATER TRANSMITTAL	(34)	(34)	(34)	(34)	(34)
TOTAL, DEPARTMENT OF COMMERCE	7,271	5,164	4,640	4,632	4,562
Rounding adjustment to reach President's Budget	1	0	0	(1)	0
TOTAL, DEPARTMENT OF COMMERCE	7,272	5,164	4,640	4,631	4,562
TOTAL, DOC, DISCRETIONARY	7,192	5,084	4,560	4,562	4,492
TOTAL, DOC, MANDATORY	80	80	80	70	70

SUMMARY OF OUTLAYS -- 2000 - 2004

DISCRETIONARY	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
General Administration	\$34	\$34	\$34	\$34	\$34
Inspector General	23	23	23	23	23
Economic Development Administration	439	424	402	393	393
Bureau of the Census	2,838	1,148	479	410	395
Economic and Statistical Analysis	55	55	55	55	55
International Trade Administration	295	305	305	305	305
Bureau of Export Administration	59	60	60	60	60
Minority Business Development Agency	28	28	28	28	28
United States Travel & Tourism Administration	0	0	0	0	0
National Oceanic & Atmospheric Administration	2,338	2,466	2,507	2,572	2,579
Patent and Trademark Office	(170)	(46)	(8)	2	4
Under Secretary / Office of Technology Policy	10	9	9	9	9
National Technical Information Service	(1)	2	2	2	2
National Institute of Standards & Technology	651	669	705	699	677
National Telecommunications & Information Admin.	65	78	112	124	124
SUBTOTAL, DISCRETIONARY	6,662	5,255	4,714	4,718	4,690
MANDATORY					
General Administration	1	1	1	1	1
Economic Development Administration	(1)	(1)	(1)	(1)	(1)
Bureau of the Census	9	10	10	3	1
National Oceanic & Atmospheric Administration	16	12	9	9	9
Subtotal	25	21	19	12	10
Offsetting receipts	(7)	(7)	(7)	(7)	(7)
SUBTOTAL, MANDATORY	18	14	12	4	2
PROPOSED FOR LATER TRANSMITTAL					
Discretionary					
NOAA/ORF - Navigation Services Fees	(14)	(14)	(14)	(14)	(14)
NOAA/ORF - Fisheries Management & Enforcement Services Fees	(20)	(20)	(20)	(20)	(20)
SUBTOTAL, PROPOSED FOR LATER TRANSMITTAL	(34)	(34)	(34)	(34)	(34)
TOTAL, DEPARTMENT OF COMMERCE	6,645	5,234	4,692	4,688	4,658
Rounding adjustment to reach President's Budget	2	(2)	(1)	0	0
TOTAL, DEPARTMENT OF COMMERCE	6,647	5,232	4,691	4,688	4,658
TOTAL, DOC, DISCRETIONARY	6,628	5,221	4,680	4,684	4,656
TOTAL, DOC, MANDATORY	18	14	12	4	2

GLOSSARY OF TERMS

Budget Authority

Budget authority for any year represents the authority to incur obligations, requiring either immediate or future payment, which will become available during the year. Appropriations on which the Congress acts are the most common form of budget authority, allowing Federal agencies to make payments out of the Treasury for specified purposes.

Federal Funds

Funds collected and used by the Federal Government for the general purposes of the Government. There are four types of Federal fund accounts: the general fund, special funds, public enterprise (revolving) funds, and intra-governmental funds. The primary Federal funds type is the general fund, derived from general taxes and borrowing.

Federal Workforce Restructuring Act of 1994 (Public Law 103-226)

This law authorizes agencies to offer incentive payments to employees who resign or retire voluntarily on or after March 30, 1994, and before October 1, 1995. The law also mandates that the Government reduce its workforce by 272,900 employees before fiscal year 2000.

Full-time Equivalent (Workyears) Employment

Compensable workyears for all Federal personnel, calculated by dividing the total number of hours (worked or to be worked) by the number of compensable hours applicable to each fiscal year (8 x the number of compensable days in each fiscal year). For a fiscal year with 260 days, the divisor is 2080, for 261 days, 2088; for 262 days, 2096.

Offsetting Receipts

Collections deposited in receipt accounts that are offset against budget authority and outlays rather than being counted as budget receipts. These collections are derived from other Government accounts or from Government activities that are of a business-type or market-oriented nature.

Outlays

Obligations incurred under budget authority are generally liquidated by the issuance of checks by the Treasury. Such payments are called outlays. Outlays during any fiscal year may be payments of obligations incurred in prior fiscal years or in the same fiscal year.

Permanent Positions

Permanent positions are funded positions which are occupied or expected to be occupied by full-time employees with permanent appointments as of September 30 of each year.

Reprogrammings and Transfers

A reprogramming is the shifting of dollar and/or personnel resources within an appropriation account, from one project or activity to another, to be used for purposes other than those contained in the year's official budget justification or expressed as Congressional intent in the enacted appropriations bill and Committee reports. Reprogrammings also occur when offices or staffs are to be relocated. Transfers also shift dollar and/or personnel resources away from their originally intended and approved uses, however, these moves take place between, rather than within appropriation accounts. Both reprogrammings and transfers are defined annually in the appropriations act. Both require a fifteen day notice to the House and Senate Appropriations Subcommittee for their review, before the proposed actions can take place.

Rescission

A rescission is a Presidential proposal to cancel budget authority that has been appropriated but not yet obligated. Proposed rescissions are reported to the Congress and the Comptroller General. The Senate and the House both must approve the proposed rescission with 45 days of continuous session or the funds are automatically released for obligation.

Supplemental Appropriation

An act appropriating funds in addition to those in an annual appropriation act. Supplemental appropriations provide additional budget authority beyond original estimates for programs or activities (including new programs authorized after the date of the original appropriation act) for which the need for funds is too urgent to be postponed until enactment of the next regular appropriation act.

Trust Funds

Funds collected and used by the Federal Government for carrying out specified purposes and programs according to terms of a trust agreement or statute, such as the social security and unemployment trust funds. Trust funds are not available for the general purposes of the Government.